

**CALL NO. 08-2
FOR PROFESSIONAL SERVICES
TO BE PROVIDED TO THE
CITY OF SANTA CLARA, CALIFORNIA
BY ADHARA SYSTEMS, INC.**

The Parties to this Call No. 08-2 ("Call") agree that on this _____ day of _____, 2008, this Call is made pursuant to the terms of a Call Agreement between the Parties entitled, "Call Agreement by and Between the City of Santa Clara, California and Adhara Systems, Inc.," dated May 6, 2008, the terms of which are incorporated by this reference. This Call describes the Services to be provided to the City of Santa Clara, California ("City") by Adhara Systems, Inc. ("Contractor"), which are more fully described in Contractor's proposal to City entitled "Budget Option Report for 2008" dated August 20, 2008 ("Proposal"), attached to this Call as Exhibit A and incorporated by this reference. The Services to be performed under this Call shall be completed within the time period beginning on October 15, 2008, and ending on December 31, 2008. The attached Proposal contains a complete description of the Services, and performance dates for the completion of such Services, to be performed by the Contractor under this Call. In no event shall the amount paid to the Contractor for the Services provided to City by the Contractor under this Call, including all fees or pre-approved costs and/or expenses, exceed four thousand-five hundred dollars (\$4,500.00), subject to budgetary appropriations.

The Parties acknowledge and accept the terms and conditions of this Call as evidenced by the following signatures of their duly authorized representatives.

**CITY OF SANTA CLARA, CALIFORNIA,
a chartered California municipal corporation**

Approved as to Form:

HELENE L. LEICHTER
City Attorney

By: _____
JENNIFER SPARACINO
City Manager

Attest:

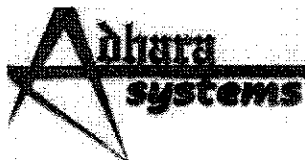
ROD DIRIDON, JR.
City Clerk

1500 Warburton Avenue
Santa Clara, CA 95050
Telephone: (408) 615-2210
Fax: (408) 241-6771

**ADHARA SYSTEMS, INC.
a California corporation**

By: _____
KEN KIM
President

Address: 1735 N. First Street, Suite 200
San Jose, CA 95112
Telephone: (408) 441-0340
Fax: (408) 441-0343



September 17, 2008

Mr. Wilfredo A. Dones/Project Engineer
The City of Santa Clara
1700 Wash Ave.
Santa Clara, CA 95050

Subject: Budget Option Report for 2008

Ref: CALL NO. 08-2

Dear Mr. Dones,

Thank you for your business. We are pleased to submit CALL NO. 08-2 Work Scope and Cost proposal for Budget Option Report.

1) Work Scope.

a. Budget Scenario analysis for 5 years: Adhara shall perform the followings:

- 1) Budget need
- 2) Unconstrained needs distributed evenly over five years
- 3) Jurisdiction continues current funding level
- 4) Funding needed to maintain current PCI
- 5) Funding needs to increase 5 points PCI for next 5 years
- 6) Include graph showing PCI changes within all scenarios
- 7) Include graph showing correlation between funding and deferred maintenance

b. Recommendation: preferred alternative scenario.

c. Help the City engineer to file MTC PMP Certification.

2) Receivables for the City of Santa Clara

a. Detailed decision tree that lists each pavement treatment with appropriated unit costs.

b. Desired interest and inflation rates.

c. 5 Years M&R expense with PM amount.

4) Deliverables to the City of Santa Clara:

a. Budget Scenario/Needs Report.

-One hard copy for the City and 2 CDs with PDF files for the City and MTC for PMP Certification

b. Multi-Year Work Plan

5) Fee: \$4,500 (2 Weeks)

Please contact me at kenkim@adharasys.com or (408) 441-0340 if you have any question on this proposal.

Best Regards,

Ken Kim
President

Adhara Systems, Inc